

## Department of Health

30000301

### Newborn Screening Wing Addition

Funding is provided for design, permitting and construction of an addition to the newborn screening wing, including specimen storage space and office space.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
|                       |                         |                         | 3,049,000             |                    | 3,049,000         |

| <u>Phase</u> | <u>Start Date / End Date</u> |
|--------------|------------------------------|
| Design       | 07-01-15 / 07-01-16          |
| Construction | 07-01-16 / 07-01-17          |

Funds: State Building Construction Account - State 3,049,000

30000302

### Newborn Screening Lab Conversion

Funding is provided for design, permitting and construction to convert storage space in the newborn screening wing to laboratory space. This project relates to the Newborn Screening Wing Addition project.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
|                       |                         |                         | 1,141,000             |                    | 1,141,000         |

| <u>Phase</u> | <u>Start Date / End Date</u> |
|--------------|------------------------------|
| Design       | 07-01-15 / 04-01-16          |
| Construction | 06-01-16 / 06-01-17          |

Funds: State Building Construction Account - State 1,141,000

30000315

### Minor Work - Program

Funding is provided for a minor works programmatic project.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
|                       |                         |                         | 322,000               |                    | 322,000           |

Funds: State Building Construction Account - State 322,000

30000328

### Minor Works - Facility Preservation

Funding is provided for minor remodels or renovations, and for replacing or upgrading facility infrastructure and lab systems as required to maintain or enhance existing lab programs.

| <u>Prior Biennium</u> | <u>Current Biennium</u> | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|-------------------------|-------------------------|-----------------------|--------------------|-------------------|
|                       |                         |                         | 277,000               |                    | 277,000           |

Funds: State Building Construction Account - State 277,000

## Department of Health (Continued)

30000334

### Drinking Water Preconstruction Loans

Provide low interest preconstruction loans to small and medium-sized municipal and privately-owned water systems that need to complete preconstruction activities prior to receiving a state drinking water construction loan.

| <u>Prior Biennium</u> | <u>Current Biennium</u>                             | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
|                       |   |                         | 6,000,000             | 24,000,000         | 30,000,000        |
| Funds:                | Drinking Water Assistance Repayment Account - State |                         |                       |                    | 30,000,000        |

30000336

### Drinking Water Assistance Program

Provide pass-through loans and limited amount for grants to publicly-owned and privately-owned water systems for projects that correct compliance and public health problems, and replace aging and failing infrastructure.

| <u>Prior Biennium</u> | <u>Current Biennium</u>                     | <u>Reappropriations</u> | <u>Appropriations</u> | <u>Future Cost</u> | <u>Total Cost</u> |
|-----------------------|---|-------------------------|-----------------------|--------------------|-------------------|
|                       |   |                         | 32,000,000            | 128,000,000        | 160,000,000       |
| Funds:                | Drinking Water Assistance Account - Federal |                         |                       |                    | 160,000,000       |